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Appropriations

State Tax Funds for Operating Expenses of Higher Education

1980-1981

M. M. Chambers

National Association of State Universities
and Land-Grant Colleges

BEST AVAILABLE COPY

PREFACE

The National Association of State Universities and Land-Grant Colleges is pleased to publish the 22nd annual report on Appropriations of State Tax Funds for Operating Expenses of Higher Education by Dr. M. M. Chambers.

Through the years, these reports--the "Chambers Reports" as they have come to be called--have provided extremely timely and up-to-date information about tax assistance to public universities and colleges across the country. The Chambers Report, in fact, furnishes the earliest annual compilation of data on state appropriations for operating expenses of higher education in existence. For this reason it has become an invaluable guide for university and college administrators and for media representatives with a specialized interest in higher education.

This year's report indicates that despite the pressures of inflation and recession, plus the uncertainties of a long, long presidential campaign, overall state support of universities and colleges has remained fairly steady. At the same time, the report details the effects these factors have had in a number of states where colleges and universities have instituted austere cutbacks.

The total appropriated by the 50 state legislatures for all higher education for Fiscal 1981 was slightly less than $21 billion, according to the Chambers data. The range of the percentages of two-year gain for fiscal 1981 falls between 6 percent in the case of Pennsylvania to 50 percent in Wyoming. The median rate of two year gains is 21 percent, with four states at that point, according to the report. The states are: Connecticut, Iowa, Montana, and Tennessee.

The costs of goods and services purchased by colleges and universities continue to soar and the cost of operating a typical college or university is still on the rise. The financial pressures are unpleasant facts of life at these institutions as they are for other enterprises in the United States. The support which the 50 states have provided for colleges and universities for fiscal 1981 is essential and it makes possible, once again, opportunities for students who otherwise would miss their chances to gain a higher education.

Office of Communications Services
National Association of State Universities
and Land-Grant Colleges
Suite 710, One Dupont Circle, N.W.
Washington, D.C. 20036

October, 1980

INTRODUCTION

After the dust is settled and all is said and done, in October 1980 it does not appear that the legislative year 1980 was very different from its predecessors in the nineteen seventies, so far as state tax support of higher education in the fifty states is concerned.

The uncertainties of inflation, recession, and a far-too-drawn out national presidential campaign have not capsized the steady ship of state support of universities and colleges, nor even rocked it very seriously. Some of the passengers and crew are a bit seasick, to judge from the prophecies of gloom that continue to fill large parts of the current literature of higher education. But look at the record:

Fiscal years -	1976	1977	1978	1979	1980	1981
Billions of $ -	12.7	13.9	15.3	16.9	19.0	20.9
2-year gain, % -	28	24	20	22	24	23

The Panorama of Fiscal 1981

At press-time in early October 1980 the total appropriated by fifty state legislatures for annual operating expenses of all higher education for fiscal year 1981 appeared to be slightly less than $21 billion. The gain over the immediately preceding two years is 23 percent--very much in line with the percentages of two-year gains recorded since 1975, as exhibited above.

The range of the percentages of two-vear gains for fiscal 1981 is from 6 percent in Pennsylvania to 50 percent in Wyoming. The median rate of two-year gains is 21 percent, with four states at that point: Connecticut, Iowa, Montana, and Tennessee.

The top quartile of thirteen states ranges upward from 26 percent (in Maryland) with eleven of its states in the South and West. The lowest quartile of thirteen states ranges downward from 17 percent (in Kansas and New Jersey), with five of its states in the Northeast, and eight widely scattered. This latter indicates considerablv less concentration of slow gains in the Northeast than has been the case in some recent years.

Twenty-four states are in the mid-range from 18 percent through 25 percent. At 18 percent are five states: Illinois, Nebraska, Wisconsin, Rhode Island, and Massachusetts. At 25 percent are two states: Georgia and New Mexico.

Make Your Own Analyses, If You Wish

Many other observations can be made from the data. At this point there is neither time nor space to make elaborate analyses. The top priority is to make the data available in this timely publication, at the end of the first quarter of the fiscal year in most states. From no other source are these data obtainable so promptly.

On another page in this document is a series of statements and definitions: "What the Figures are Intended to Mean". Persons wishing to ask further questions about the data are invited to communicate by telephone (309) 438-7655, or mail to M. M. Chambers, Professor of Educational Administration and Foundations, Illinois State University, Normal, Illinois 61761.

A Product of Joint Efforts

My gratitude and appreciation of the contributions of between fifty and one hundred key persons across the nation, whose prompt and careful reports make this annual collection and dissemination of data possible, can never be expressed too often.

We join our efforts, in the hope of adding a little to the stock of public information about state tax support of higher education in the United States, in this twenty-second consecutive annual edition of this 50-state summary.

I do not forget to say that a priceless contribution has been made for six consecutive years by Gwen B. Pruyne, my collaborator at Illinois State University. In a longitudinal undertaking of this kind, it is extremely important to have an associate who stays on the job and conscientiously studies its scope, its people, its mission, its triumphs, and its shortcomings.

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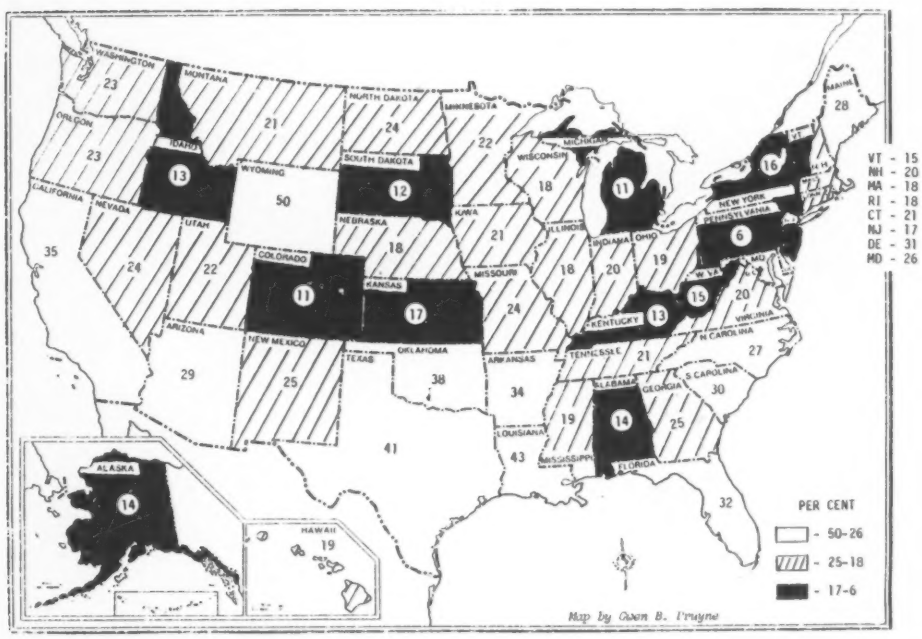
October, 1980

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1981 OVER FISCAL 1979



WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.

(2) We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.

(3) We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).

(4) We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.

(5) We include sums appropriated for state scholarships or other student financial aid, except for capital outlays.

(6) We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

(7) Appropriations directly to private institutions of higher education at any level are included.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1970-71, 1978-79, AND 1980-81, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1970-71	Year 1978-79	Year 1980-81	2-yr gain per cent	10-yr gain per cent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ala	74,825	374,332	427,499	14	471	AL
Alaska	17,000	71,742	81,884	14	382	AK
Ariz	83,351	218,166	280,446	29	236	AZ
Ark	54,922	140,319	187,567	34	242	AR
Calif	817,126	2,344,345*	3,158,885	35	287	CA
Colo	110,624	237,310	263,984	11	139	CO
Conn	97,353	206,901	250,357	21	157	CT
Del	20,230	48,831	63,811	31	215	DE
Fla	241,356	535,809	705,409	32	192	FL
Ga	148,652	346,731	431,963	25	191	GA
Hawaii	55,167	113,767	135,373	19	145	HI
Idaho	31,506	83,322*	94,146	13	199	ID
Ill	475,533	815,782	964,584	18	103	IL
Ind	173,979	384,376	459,639	20	164	IN
Iowa	108,062	274,630*	332,244	21	207	IA
Kans	82,031	222,216	259,859	17	217	KS
Ky	96,616	272,909	307,572	13	218	KY
La	121,813	278,954	398,325	43	227	LA
Me	27,783	48,966	62,628	28	125	ME
Md	120,961	292,755	367,701	26	204	MD
Mass	116,093	273,333	322,498	18	178	MA
Mich	343,691	733,978	816,400**	11	138	MI
Minn	143,448	393,359	477,954	22	233	MN
Miss	72,189	218,950	261,282	19	262	MS
Mo	131,571	284,836	353,252	24	168	MO
Mont	29,156	55,050	66,503	21	128	MT
Neb	48,386	140,539	166,155	18	243	NB
Nevada	15,908	50,112	62,107	24	290	NV
N H	10,938	27,542	32,919	20	201	NH
N J	154,430	372,435*	434,222	17	181	NJ
N M	41,639	114,458	143,316	25	244	NM
N Y	746,529	1,421,407	1,644,361	16	120	NY
N C	175,931	521,863	660,645	27	276	NC
N D	23,249	61,240	75,660	24	225	ND
Ohio	260,690	604,651	719,901	19	176	OH
Okla	69,467	196,595	271,180	38	290	OK
Oregon	96,578	204,000	250,443	23	159	OR
Pa	309,521	699,128	742,051	6	140	PA
R I	31,413	66,341	78,321	18	149	RI
S C	83,434*	265,076	344,492	30	313	SC
S D	21,202	45,509	51,194	12	141	SD
Tenn	98,598	280,469	338,165	21	243	TN
Texas	343,515	1,042,243	1,464,881	41	326	TX
Utah	45,320	132,047	160,856	22	255	UT
Vt	14,758	26,478	30,459	15	106	VT
Va	136,134	425,797	509,731	20	274	VA
Wash	190,903	380,250	467,717	23	145	WA
W Va	58,719	148,120	169,819	15	189	WV
Wis	181,237	433,482	511,067	18	182	WI
Wyoming	14,672	47,043	70,504	50	381	WY
Totals	6,968,209	16,978,494	20,931,931			
Weighted average percentages of gain				23	200	

*Revised from previous reports

**Estimated in advance of actual appropriation

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Alabama	
Tuscaloosa	44,900
Birmingham	34,890
School of Medicine	17,605
School of Dentistry	7,677
School of Optometry	2,259
University hospitals	6,269
Subtotal, U of A, B - $68,700	
Huntsville	12,000
Subtotal, U of A - $125,600	
Auburn University	
Main campus	43,115
Coop extension service	10,257
Ag experiment station	8,300
Subtotal, AU, MC - $61,672	
Montgomery campus	6,700
Subtotal, AU - $68,372	
U of South Alabama	13,684
College of Medicine	9,000
U hospital, clinics, programs	3,054
Subtotal, U of SA - $25,738	
Jacksonville State U	12,500
Alabama A&M	9,700
Troy State U	8,900
Alabama State U	8,350
U of North Alabama	7,950
U of Montevallo	6,500
Livingston U	3,900
Athens State Coll	1,620
Junior Colleges	44,745
Voc-technical schools	37,151
Private institutions	
Tuskegee Institute	1,460
Walker Co Junior College	400
Marion Institute	325
Talladega College	300
Subtotal, P I's - $2,485	
Medical scholarships	711
Dental scholarships	228
Sylacauga nursing	93
Hemophilia treatment	300
Marine env sci consortium	512
So Regional Ed Board	287
Commission on Higher Ed*	4,157
Retirement, soc security (est)	57,700
Total	427,499

*Includes the Commission's operating budget, the student assistance program, and the student grant program.

ALASKA

State tax-fund appropropriations for operating expenses of higher education in Alaska, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alaska	
Fairbanks	25,544
Anchorage	11,540
Juneau	4,706
Community colleges	21,064
Brd of Regents & statewide admin	8,087
Organized research	7,792
Rural ed & coop extension	3,073
Student loans, scholarships	78
Total	81,884

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Arizona	95,649
College of Medicine	16,586
University Hospital	12,093
Subtotal, U of A - $124,328	
Arizona State U	80,065
Northern Arizona U	28,302
Board of Regents & WICHE	3,368
Comm for Postsecondary Ed*	219
Subtotal, S U's - $236,282	
State aid to community colleges -	
Maricopa County	19,251
Pima County	7,780
Graham County	2,835
Pinal County	2,231
Cochise County	1,827
Yuma County	1,749
Yavapai County	1,641
Navajo County	1,398
Mohave County	1,128
State Comm Coll Board**	4,324
Subtotal, C C's - $44,164	
Total	280,446

*Includes $150,000 for state student incentive grants

**Includes $4,000,000 to be allocated to the various colleges at a later date.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1979-80	1980-81
(1)	(2)	(3)
U of Arkansas	54,741	60,921
Medical science	26,701	28,732
Little Rock branch	15,542	17,301
Pine Bluff branch	7,412	8,142
Monticello branch	4,271	4,605
Subtotal, U of Ark - *		
Arkansas State U	15,456	17,129
Beebe branch	1,331	1,487
Subtotal, ASU - **		
U of Central Arkansas	10,963	12,592
Henderson State U	6,655	7,176
Southern Arkansas U	4,071	4,515
El Dorado branch	775	852
S W Tech Inst	1,876	2,039
Subtotal, SAU - ***		
Arkansas Tech U	5,571	6,368
Community Junior Coll	12,011	13,142
So Regional Edn Brd		
Special study	12	12
Dental & vet aid	893	989
Other dental, veterinary, optometry & chiropractic student aid	748	742
St scholarship aid	635	823
Total	169,664	187,567

*$108,667,000 and $119,701,000
**$ 16,787,000 and $ 18,616,000
***$ 6,722,000 and $ 7,406,000

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1980-81, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of California* -	
Los Angeles	239,879
Berkeley	189,595
Davis	152,415
San Diego	95,842
San Francisco	85,855
Irvine	70,680
Santa Barbara	68,990
Riverside	52,291
Santa Cruz	37,351
System-wide	46,218
Subtotal, U of C - $1,039,116	
California State U & Colls* -	
San Diego	81,281
Long Beach	74,153
San Jose	66,912
Northridge	64,521
San Francisco	61,751
Los Angeles	60,873
San Luis Obispo	58,492
Sacramento	57,440

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(Continued from preceding column) California

Fullerton	52,258
Fresno	50,247
Pomona	48,087
Chico	46,068
Hayward	36,879
Humboldt	31,002
Dominguez Hills	22,410
Sonoma	21,521
San Bernardino	16,128
Stanislaus	14,399
Bakersfield	14,459
International programs	1,341
Systemwide admin & prog	24,993
Systemwide provisions	27,013
Subtotal, CSU&C's - $932,228	
Community Colleges	1,065,139
Chancellor's office	3,880
Ednl Opportunity Program	23,196
Subtotal, C C's - $1,092,215	
Hastings College of Law	6,800
California Maritime Academy	3,199
Student Aid Commission	83,225
Postsecondary Ed Comm	2,102
Total	3,158,885

*Institutional figures include a 9.75% cost-of-living salary increase.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1980-81, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Colorado	
Boulder	26,603
Health Sciences Center	38,599
Denver	6,064
Colorado Springs	4,340
Board of Regents*	2,950
Subtotal, U of C - $78,556	
Colorado State University	26,702
Ag experiment station	5,329
Ag extension service	5,010
Forest service	1,685
Subtotal, CSU - $38,726	
U of Northern Colorado	18,240
U of Southern Colorado	6,992
Colorado School of Mines	7,259
Fort Lewis College	3,784
State Colleges** -	
Metropolitan State	8,793
Mesa College	4,301
Western State College	4,538
Adams State College	3,835
Central administration	216
Subtotal, S C's - $21,683	
State Community Colleges -	
Denver	11,097
Pikes Peak	5,013
Arapahoe	3,900
Trinidad	2,011
Otero	1,477
Lamar	891
Morgan	614

(Continued on following page)

(Continued from preceding page) Colorado

Pueblo Vocational	1,663
Administration	234
Subtotal, S C C's - $26,900	
State aid to district comm colls	7,041
Occupational education	17,589
Administration	443
Admin, proprietary schools	142
Auraria Higher Education Center***	6,848
Council on Arts & Humanities	716
State Historical Society	909
Commission on Higher Education+	753
Student aid	11,291
Vet & Natl Grd Tuition Assist	872
Other	6,240
Civil service salary inc (est)	9,000
Total	263,984

*Includes: administration, $387,041; supplemental annuities, $615,831; organized research, $1,953,474.
**Appropriated centrally to governing board
***Includes physical plant operation and library services for University of Colorado-Denver, Community College of Denver-Auraria campus, Metropolitan State College and administration.
+Includes: administration, $500,673; Montrose Extension Education Center, $36,000, Colorado Associated University Press, $42,732, WICHE dues, $42,500, WICHE Optometry, $131,600.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Connecticut	78,027
Health Center	27,654
Subtotal, U of C - $105,681	
State Colleges -	
Central Connecticut	17,747
Southern Connecticut	17,523
Western Connecticut	7,735
Eastern Connecticut	6,485
Board for state colleges	877
Subtotal, S C's - $50,367	
Regional Community Colleges	30,758
Higher Education Center	1,185
State Technical Colleges	9,153
Board of Higher Education	1,178
Payments to others	8,561
Board for St Academic Awards	201
Conn Student Loan Foundation	326
New England Brd of Higher Ed	120
Fringe Benefits (est)	42,827
Total	250,357

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Delaware	26,157
Scholarships & financial aid	1,866
Pension fund (TIAA)	1,835
Other employment costs	7,349
Poultry & swine diagnostic	42
Occupational teacher educ	71
Summer school for teachers	75
Sea grant	250
Academic incentive program	50
State geologist	366
Soil testing service	26
Subtotal, U of D - $38,087	
Delaware State College	8,678
Del Inst Medical Ed & Research	1,250
Del Inst Veterinary Med Ed	105
Del Tech & Comm College	15,216
Postsecondary Education Comm	475
Total	63,811

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Florida	79,059
Health center	33,968
Teaching hospitals & clinics	7,924
Inst of Food & Ag Sciences	56,339
Engineering & experiment sta	1,708
Veterinary medicine	6,528
Subtotal, U of F - $185,526	
U of South Florida	50,725
Medical center	19,804
Subtotal, USF - $70,529	
Florida State U	66,347
Florida International U	28,509
U of Central Florida	27,076
Florida Atlantic U	19,619
Florida A & M University	17,963
U of West Florida	16,039
U of North Florida	12,133
System reserve*	383
Board of Regents	6,033
SREB	834
Community hospital ed prog	3,938
Private institutions -	
U of Miami Medical School	6,517
U of Miami, nursing program	326
Barry College, social work	148
State aid to community colleges	243,489
Total	705,409

*To be allocated as the need arises.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Georgia	84,792
Ag experiment station	15,517
Coop extension service	15,152
Veterinary medicine exper sta	1,303
Skidway Inst of Oceanography	840
Marine extension service	629
Marine Institute	508
Minority business enterprises	100
Subtotal, U of G - $118,841	
Medical College of Georgia	31,563
Eugene Talmadge Mem Hospital	21,061
Family practice res prog	2,836
Satellite med facility prog	500
Desegregation program	250
Radiation therapy ctr	199
Subtotal, MC of G - $56,409	
Georgia State University	44,415
Georgia Institute of Technology	31,406
Engineering exper sta	4,239
Engineering extension div	686
Agricultural research	60
Subtotal GIT - $36,391	
State Colleges -	
Georgia Southern College	12,053
West Georgia College	10,551
Valdosta State College	7,996
Columbus College	7,918
Savannah State College	6,227
Fort Valley State College	5,969
Augusta College	5,717
Georgia College	5,676
Albany State College	5,171
Armstrong State College	5,072
Georgia Southwestern College	5,032
Kennesaw College	4,921
Southern Technical Institute	3,921
North Georgia College	3,736
Subtotal, S C's - $89,960	
State Junior Colleges -	
Abraham Baldwin Ag Coll	3,779
Clayton Junior Coll	3,054
Middle Georgia Coll	2,999
Albany Junior Coll	2,760
Macon Junior Coll	2,737
South Georgia Coll	2,303
Dalton Junior Coll	2,240
Floyd Junior Coll	2,199
Atlanta Junior Coll	2.163
Brunswick Junior Coll	2.078
Gainesville Junior Coll	1,991
Gordon Junior Coll	1,817
Bainbridge Junior Coll	1,421
Waycross Junior Coll	1,050
Emanuel County Junior Coll	1,047
Subtotal, J C's - $33,638	
(Continued in next column)	

(Continued from preceding column) Georgia

Grants to local jr colls	5,875
Regents of University System	2,971
SREB payments	2,547
Major replacement funds	2,250
Regents opportunity grants	500
Medical scholarships	493
Resident instruction reserve	34
Regents scholarships	200
Subtotal, R of US - $8,995	
Teachers retirement	37,439
Total	431,963

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	66,662
School of Medicine	6,598
School of nursing	979
Ag experiment station	5.712
Coop extension service	2.455
Subtotal, U of H, M - $82,406	
U of Hawaii, Hilo	7,426
West Oahu College	598
Community Colleges	23,940
Systemwide support	7,275
Subtotal, U of H - $121,645	
WICHE	920
Fringe Benefits (est)	18,964
Collective bargaining	8,563
Less tuition and other revenues	-14,719
Total	135,373

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Idaho	25,780
Agricultural research	4,968
Coop extension	3,182
WAMI medical education	1,577
Veterinary medicine	797
Forestry research	210
Subtotal, U of I - $36,514	
Boise State U	18,694
Idaho State U	18,324
Lewis-Clark State College	3,041
Junior college support*	4,506
Vocational education	11,135
State Board of Education	367
Scholarships & grants	306
Medical education	1,259
Total	94,146

*Includes estimated sales tax revenue dedicated to pay FICA taxes for junior college employees.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana-Champaign	169,628
Medical Center (Chicago)	113,806
Chicago Circle	43,010
General university	19,233
Subtotal, U of I - $345,677	
Southern Illinois University	
Carbondale*	87,027
Edwardsville**	38,936
System Office	972
Subtotal, SIU - $126,935	
Northern Illinois U (Regents)	58,876
Illinois State U (Regents)	47,041
Western Illinois U (Governors)	33,480
Eastern Illinois U (Governors)	23,641
Northeastern Illinois U (Govs)	20,038
Chicago State U (Governors)	16,807
Governors State U (Governors)	13,181
Sangamon State U (Regents)	12,759
Subtotal, St U's - $698,435	
Statewide Boards	
Board of Governors	864
Board of Regents	606
Ill Community College Board	985
Board of Higher Education	1,549
Grant programs***	29,632
Subtotal, Boards - $33,636	
State aid to comm colls	146,621
Illinois State Scholarship Commission	
Administration	1,838
Scholarships & grants	84,054
Subtotal, ISSC - $85,892	
Total	964,584
*Includes medical school in Springfield	
**Includes dental school in Alton	
***Includes: (in thousands of dollars)	
Assist to private inst	10,900
Health education grants	17,524
Higher Ed Cooperation Act	1,208
Classified by "Systems"	
Trustees, U of I	345,677
Trustees, SIU	126,935
Board of Regents	119,282
Board of Governors	108,011
Community College Board	147,606
State Scholarship Commission	85,892
Board of Higher Education	31,181
Total	964,584

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	84,299
IUPUI (Indianapolis)*	
Health division	31,846
Non-health division	20,048
Medical Education**	
Statewide system	8,483
Medical education planning	1,990
Intern residency program	1,330
Regional Campuses	
South Bend	6,976
Northwest	6,928
Southeast	3,858
Kokomo	2,701
East	1,246
Higher Ed Telecommunications***	2,359
Mental retardation	718
Chemical test training	179
Blood treatment program	64
Subtotal, IU - $173,025	
Purdue University	
West Lafayette	97,271
IUPU-Fort Wayne+	11,376
Regional Campuses	
Calumet	8,677
North Central	2,749
Coop extension service	2,108
Computer and matching funds	100
Animal diesase diag labs++	1,178
Ag experiment sta-research	912
Ag exp sta & Sch of Ag.	30
Ag experiment station	10
Student legislation	7
Energy technology	250
Rural sewage treatment prog	200
Subtotal, PU - $124,868	
Indiana State U, Terre Haute	36,270
Evansville campus	5,489
Subtotal, ISU - $41,759	
Ball State U	46,215
Vincennes U#	7,540
Indiana Vocational Technical Col	18,663
Commission for Higher Education	589
Student Assistance Commission	20,356
Social security, state share	13,605
Higher Ed Pension Fund (PERF)	9,745
Higher Ed Pension Fund (TRF)	3,274
Total	459,639

*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other Indiana U units, as well as offering academic programs of Purdue University.

(Continued on next page)

(Continued from preceding page) Indiana

**Involves the operation and planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana U School of Medicine.
***Statewide multi-media communication network providing service to both public and private postsecondary institutions administered by Indiana U.
+Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.
++Combines the animal disease diagnostic laboratories and the Bangs disease testing service, previously reported separately.
#A two-year community college now largely supported by the state, but partly by the county where it is located.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1979-80	1980-81
(1)	(2)	(3)
University of Iowa	86,874	94,663
University hospital	20,112	21,664
Psychiatric hosp	4,278	4,573
Hygienic laboratory	1,705	1,772
Hospital school	3,033	3,262
Family practice prog	1,085	1,195
Oakdale campus	1,713	1,841
Subtotal, U of I - *		
Iowa State U	70,747	77,831
Ag & Home Ec Exper	8,099	8,814
Coop extension	7,557	8,276
Subtotal, ISU **		
U of Northern Iowa	28,774	31,345
Board of Regents	352	368
Subtotal, Maj Insts - ***		
Gen Aid, Area Colls	42,168	48,141
Voc Aid, Area Schs	8,700	8,700
Equipment replacement	1,600	1,850
Add enroll, radio sta	450	461
Subtotal, Area Schs - +		
Pvt coll tuition grants	13,750	14,750
D M Coll of Osteopathy	1,200	1,200
State scholarships	350	350
Voc-Tech tuition grants	400	450
Coll Aid Commission++	494	578
Optometry-Admission & ed	120	120
Nat Guard enlistment prog	50	+++
Podiatry-admission & ed	20	40
Totals	303,631	332,244

* $118,800,000 and $128,970,000
** $ 86,403,000 and $ 94,921,000
*** $234,329,000 and $255,604,000
(Continued in next column)

(Continued from preceding column) Iowa

+ $ 52,918,000 and $ 59,152,000
++ Formerly called the Higher Education Facilities Commission.
+++ To be considered for 1980-81.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1980-81, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Kansas	62,082
Medical center	47,208
Subtotal, U of K - $109,290	
Kansas State U	54,522
Vet med ctr	4,049
Wichita State U	26,068
Emporia State U	13,130
Pittsburg State U	12,437
Fort Hays State U	11,444
Board of Regents*	5,859
State aid to municipal U, Washburn U of Topeka	2,629
State aid to junior colleges	18,813
Kansas Technical Institute	1,618
Total	259,859

*Major portion of the appropriation is for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1980-81, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Kentucky*	120,549
U of Louisville**	62,592
Eastern Kentucky U	27,528
Western Kentucky U	26,801
Murray State U	20,962
Morehead State U	16,736
Northern Kentucky U	13,497
Kentucky State U	8,687
Ky Higher Ed Asst Authority	4,901
Council on Higher Education***	3,150
Area health education system	1,591
Educational TV consortia	578
Total	307,572

*Includes the main campus, health sciences center and 13 "community college" branches.
**Includes the main campus and health sciences center.
***Includes: $41,000 for new professional education preparation program, and $50,000 for a new residency program.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State University System -	
Baton Rouge	62,674
Medical Center	72,910
Ctr for Ag Sci & Rural Dev	37,682
Law Center	4,277
Veterinary medicine*	7,581
New Orleans	25,597
Shreveport	5,700
Alexandria	3,560
Eunice	2,474
System administration	2,167
Subtotal, LSU - $224,622	
Board of Trustees System -	
U of Southwestern Louisiana	25,272
Louisiana Tech U	19,880
Northeast Louisiana U	18,699
Southeastern Louisiana U	14,468
Northwestern State U	13,978
Nicholls State U	13,338
McNeese State U	10,965
Grambling State U	10,612
Delgado Community Coll	9,880
System Administration	798
Subtotal, Bd of T - $137,890	
Southern University System	
Baton Rouge	21,313
New Orleans	5,544
Shreveport	2,256
System administration	891
Subtotal, SUS - $30,004	
T H Harris scholarships	832
Student incentive grants	600
Board of Regents -	
Marine consortium	498
Aid to private institutions	2,600
Tulane medical school	625
Nursing stipends	200
SREB	454
Subtotal, Bd of R - $4,377	
Total	398,325

*Formerly included in the figure for Baton Rouge.

Note: Figures reflect estimated retirement adjustments effective July 1, 1980, and estimated pay plan adjustments effective September 1, 1980.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1979-81, by spearate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated 1979-80 (2)	1980-81 (3)
University of Maine*	42,925	48,296
Pub broadcasting netwk	939	1,016
Subtotal, U of M - **		
Vocational education***	8,721	8,078
Maine Maritime Academy	2,351	2,398
Grant/loan/scholarship	1,450	1,750
Stu incentive scholars	1,027	1,063
Postsecond Ed Comm	26	27
Total	57,439	62,628

*Includes all campuses and university-wide services.

**$43,864,000 and $49,312,000.

***Includes six vocational-technical, one school of practical nursing, and other vocational programs and services.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Maryland -	
Main campus, College Park	73,551
Ag experiment station*	4,645
Coop extension service*	5,392
Ctr, environ & estuarine std*	2,755
Subtotal, C P - $86,343	
Baltimore City campus	45,717
University hospital*	7,700
Subtotal, B C - $53,417	
Baltimore County campus	14,563
Eastern Shore campus	4,678
General university expenses	5,733
Subtotal, U of M - $164,734	
State colleges -	
Towson	19,395
Morgan	13,001
Frostburg	7,936
Salisbury	6,776
U of Baltimore	6,053
Bowie	5,961
Coppin	5,270
St Mary's Coll of Md	3,426
Trustees of State Colleges	4,527
Subtotal, S C's - $72,345	

(Continued on next page)

(Continued from preceding page) Maryland

State scholarships	5,502
Higher Ed Loan Corp	2,014
Board for Higher Education	2,958
Aid to private higher ed	9,980
State aid for comm colls	48,758
State board for comm colls	741
Fringe benefits**	60,669
Total	367,701

*The arrangement of the various components does not correspond precisely with current administrative structure. The grouping here is for comparability with universities of other states.

**Not budgeted in higher education's institutions.

NOTE: The above totals include an estimated 7% cost of living allowance totalling $15,336,729 on salaries and wages as approved by the Governor.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Massachusetts,	
Amherst	86,802
Boston	26,009
Medical school, Worcester*	13,945
Office of the President	500
Subtotal, U of M - $127,256	
State Colleges -	
Salem	11,711
Boston	11,127
Bridgewater	10,781
Fitchburg	9,382
Worcester	7,190
Westfield	7,150
Framingham	7,095
North Adams	5,229
Mass Maritime Academy	4,544
Mass College of Art	3,422
Board of Trustees	480
Subtotal, S C's - $78,111	
University of Lowell	22,259
Southeastern Mass U	14,933
Community Colleges -	
Springfield Tech	6,986
North Shore**	5,992
Holyoke	5,203
North Essex	5,138
Massasoit	4,597
Bunker Hill	4,261
Bristol	4,011
Quinsigamond	3,738
Mount Wachusett	3,618
Cape Cod	3,506
Berkshire	3,427
Mass Bay	3,371
Greenfield	3,048
Middlesex	2,628
Roxbury	1,845

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(Continued from preceding column) Mass.

Bd of Reg, Comm Colls	500
Subtotal, C C's - $61,869	
Board of Higher Education	450
Scholarship program	14,685
Other***	2,935
Total	322,498

*The U Mass Medical School Teaching Hospital has been excluded since it will become a self-supporting account.

**Includes Lynn Center

***Includes: data processing at state colleges; nuclear center at U of Lowell; marine fisheries program at Mass Maritime Academy; general court fellowship, assistance to Higher Education and Institute for Government Services at the U of Massachusetts.

MICHIGAN

Estimated state tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Michigan, Ann Arbor*	147,834
Dearborn*	9,441
Flint*	8,671
Subtotal, UM, All units - $165,946	
Michigan State University*	147,564
Wayne State U*	99,219
Western Michigan U*	47,196
Eastern Michigan U*	35,127
Central Michigan U*	29,826
Ferris State Coll*	22,064
Michigan Technological U*	21,138
Northern Michigan U*	21,057
Oakland U*	19,954
Grand Valley State Coll*	13,401
Saginaw Valley State Coll*	6,754
Lake Superior State Coll*	5,796
Institute of Gerontology*	907
Upper Peninsula Health Project*	366
Scholarships*	12,625
Tuition grants*	14,645
Tuition differential*	9,355
Legislative Merit Award*	151
Subtotal, Stu Aids - $36,776	
Degree reimburse programs*	7,317
State aid to community colls*	135,992
Total*	816,400

*All figures are estimated because the Michigan legislature had not made the appropriations when this report went to press. The estimates were calculated by adding 1% to the amounts reported for fiscal year 1979-80.

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1979-80	1980-81
(1)	(2)	(3)
U of Minnesota*	173,847	177,625
Ag extension service	7,066	7,066
Ag research	7,585	7,585
Vet Dx lab & hospital	850	850
Mayo Medical School	1,401	1,536
Med services & instruc	1,440	1,465
Grad residency prog	3,419	3,419
Medical research	1,486	1,516
Hospital services	6,466	6,466
Indigent patients	2,000	2,000
Research**	3,072	3,072
Sci for med tr (Duluth)	2,268	2,268
Dental hygiene (Duluth)	230	230
Social work (Duluth)	438	438
Student loans-match	250	250
Salary adjustments	1,976	3,258
Other***	7,886	5,792
Subtotal, U of M - +		
State Universities -		
Mankato	17,844	19,153
St. Cloud	17,031	18,471
Moorehead	10,703	11,784
Bemidji	8,835	9,927
Winona	7,955	8,556
Southwest	5,161	5,798
Metropolitan State	1,297	1,552
System-wide	6,422	3,338
Subtotal, S U's - ++		
Community Colleges	36,405	37,649
Area Voc Tech Inst	82,969	91,055
Higher Ed Coor Board	1,658	1,871
Scholarships & grants	22,200	23,152
Tuition reciprocity	10,075	9,363
Work-study prog	2,600	3,600
Voc tech tuition	1,793	1,793
Pvt coll contracts	4,630	4,630
Minitex library prog	475	515
Region coord & serv	234	234
Med stu loan reserve	144	154
Other#	672	523
Subtotal, HECB - +++		
Total	460,783	477,954

\+ $221,680,000 and $224,836,000
++ $ 75,248,000 and $ 78,579,000
+++ $ 44,481,000 and $ 45,835,000

*Includes campuses at Minneapolis, St. Paul, Duluth and Morris and two-year vocational colleges at Waseca and Crookston.

**Includes: $1,750,000 each year for general research; $300,000, mineral resources; $129,400, Hormel Institute; $501,000, geological survey; $67,500, Lake Superior basin studies; $100,000, sea grant; $224,000, freshwater biological research institute.

***Includes: $750,000 each year for equipment replacement; $350,000, disadvantaged students; $1,052,000, summer school & continuing ed; $45,000, University galleries; $490,000, industrial relations education;

(Continued in next column)

(Continued from preceding column) Minn.

$1,644,900, and $1,706,400, library supplement; $1,158,577 and $1,427,298, intercollegiate athletics; and $2,425,000 for biennium, health sciences contingency.

#Includes: $375,000 each year for part-time student subsidy; $47,000, special assistance; $45,000 Federal small business institutes--matching; $53,600 and $56,200, Southwest and west central consortium; and $150,000 for biennium for Occupational Information System.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1980-81, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Mississippi*	23,006
Teaching hospital	11,893
School of medicine	16,773
School of dentistry	5,002
School of nursing	1,844
School of health related prof	1,231
Pharmaceutical research	937
Subtotal, U of M - $60,686	
Mississippi State U*	26,737
Ag experiment station	11,457
Coop extension	10,253
Coll of veterinary med	4,406
State chemical lab	719
Forest products lab	786
Subtotal, Miss St U - $54,358	
U of Southern Mississippi*	27,701
Jackson State U*	14,016
Miss U for Women*	8,244
Delta State U*	8,003
Alcorn State U*	7,521
Miss Valley State U*	6,543
Gulf Coast Research Lab*	2,594
Research & development ctr	3,907
Ed & research maintenance	725
University centers (off-campus)	531
Medical education loan program	338
Nursing ed aid	131
State scholarships	204
Post-sec ed assist board	199
Mineral resources inst	257
SREB	638
Uniform mangmt	700
Pub mgmt grad coop prog	135
Board office	576
Unallocated for general supp	65
Vocational education**	30,631
Junior colleges	32,579
Total	261,282

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and post-secondary programs.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Missouri	
Columbia*	94,024
Kansas City	33,898
Rolla	20,262
St. Louis	19,493
System-wide	16,044
Subtotal, U of M - $183,721	
State Universities & Colleges -	
Southwest Missouri State U	23,963
Central Missouri State U	20,053
Southeast Missouri State U	17,385
Northeast Missouri State U	13,793
Northwest Missouri State U	9,866
Missouri Western State Coll	6,928
Missouri Southern State Coll	6,632
Lincoln University	6,397
Harris-Stowe State Coll	2,939
Subtotal, U & C's - $107,956	
State aid to pub jr colls	33,265
MO Student grant program	8,543
Dept of Higher Education	1,580
Matching fringe benefits (est)	18,187
Total	353,252

*Includes $13,355,000 for University Hospital

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Montana	18,262
Forestry experiment sta	291
Subtotal, U of M - $18,553	
Montana State U	20,983
Ag experiment station	3,513
Coop extension service	1,389
Subtotal, MSU - $25,885	
Coll of Mineral Sci & Tech	3,013
Bureau of Mines	887
Subtotal, CMST - $3,900	
Eastern Montana College	7,115
Northern Montana College	3,229
Western Montana College	1,861
Bd of Regents & Commissioner's Off	588
WICHE, Student Aid	1,482
WICHE, administration	43
Student incentive grant	150
U of Minnesota, Dentistry	165
WAMI Medical	1,351
NDEA Matching	100
Community College assistance	2,081
Total	66,503

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nebraska	
Lincoln	70,111
Medical Center	36,750
Omaha	19,092
System administration	2,230
Subtotal, U of N - $128,183	
State Colleges -	
Kearney State Coll	8,018
Wayne State Coll	4,581
Chadron State Coll	4,461
Peru State Coll	2,650
System office	537
Subtotal, S C's - $20,247	
Technical Community Colleges	17,652
Coordinating Commission	73
Total	166,155

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	18,859
School of Medical Sciences	4,092
Ag experiment station	2,258
Coop extension service	1,815
Statewide programs	1,601
Intercollegiate athletics	662
Subtotal, U of N, R - $29,287	
U of Nevada, Las Vegas	15,661
Statewide programs	259
Intercollegiate athletics	662
Subtotal, U of N, LV - $16,582	
Community Colleges -	
Clark County Comm Coll	4,500
Truckee Meadows Comm Coll*	3,023
Western Nevada Comm Coll*	1,806
Northern Nevada Comm Coll	900
Subtotal, C C's - $10,229	
System administration	755
System computing center	1,678
Desert research institute	1,144
University Press	173
National direct student loan	100
Business Center South	1,241
Business Center North	918
Total	62,107

*Western Nevada Community College was officially separated into two colleges in December 1979.

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Hampshire	15,413
Ag experiment station	546
Coop extension service	431
Extension work, counties	208
Industrial & inst development	110
Marine research & development	114
Continuing education	111
New Hampshire network	723
Merrimack Valley branch	223
Subtotal, U of NH - $17,879	
Keene State College	2,894
Plymouth State College	2,892
UNH System Administration	2,049
Subtotal, UNH System - $25,714	
Postsecondary Ed Commission	29
Incentive program	466
Subsidy med school - Dartmouth	258
Veterinary med school	264
Optometry schools	36
New England Bd of H Ed	50
Ed Commission of States	18
Subtotal, PEC - $1,121	
NH Technical INst	1,661
Vocational-technical colleges -	
Claremont	812
Berlin	788
Manchester	711
Nashua	654
Laconia	637
Portsmouth	487
Subtotal, TI's - $5,750	
Postsecondary ed adm & support	281
Nursing scholarships	53
Total	32,919

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of NJ	109,312
Ag experiment station	9,260
Subtotal, Rutgers - $118,572	
NJ Coll of Med and Dentistry	68,960
NJ Institute of Technology	15,967
State Colleges -	
Montclair	17,764
Paterson	16,510
Trenton	15,345
Kean	14,923
Glassboro	14,265
Jersey City	13,424
Stockton	8,015
Ramapo	7,639
Subtotal, S C's - $107,885	

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(Continued from preceding column) New Hamp.

Edison College of NJ	1,014
Pvt dental school aid	3,250
Schools of nursing aid	1,500
Veterinary medical education	1,136
Optometric education	291
Aid to private colls & u's	10,575
Marine science consortium	250
Basic skills assessment	650
Student aid	48,391
Chancellor's office	2,043
Other special programs	855
State aid to county colleges	52,883
Total*	434,222

*The total does not include sums appropriated to the State Treasurer for salary increases, fringe benefits, and certain extraordinary expenses. The percentage of gain over two years is derived from comparable figurs.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Mexico	49,025
Medical school	9,954
Cancer center	474
Emerg Med Services Academy	340
Poison control center	220
Out-of-county indigent service	644
Child psychiatric center	2,000
Health manpower registry	12
Medical investigator*	918
Student exchange**	1,820
Gallup Branch	998
Los Alamos Branch	360
Subtotal, U of NM - $66,765	
New Mexico State U	29,300
Ag experiment station	4,379
Ag extension service	3,080
State Dept of Agriculture*	2,205
San Juan Branch	1,354
Dona Ana Branch	620
Alamogordo Branch	884
Carlsbad Branch	670
Grants Branch	485
Subtotal, NMSU - $42,977	
Eastern New Mexico U	10,433
Roswell Branch	1,982
Clovis Branch	834
Subtotal, ENMU - $13,249	
NM Inst of Mining & Tech	4,596
State Bureau of Mines*	1,594
Subtotal, NMIMT - $6,190	
New Mexico Highlands U	6,534
Western New Mexico U	3,503
Northern NM Community College	2,411
New Mexico Military Inst	474
Board of Educational Finance	460
WICHE General Dues	43
State aid of junior colleges	325

(Continued on next page)

(Continued from preceding page) New Mexico

SSIG	385
Total	143,316

*State function administered through the institution.
**Includes WICHE, dental, veterinary, and optometry student exchange programs.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State U of New York	
University Centers	
Stony Brook	113,713
Buffalo	107,134
Albany	53,792
Binghamton	35,641
Subtotal, U Ctrs - $310,280	
Medical Centers	
Downstate (NYC)	67,731
Upstate (Syracuse)	55,030
Subtotal, Med Ctrs - $122,761	
Colleges of Arts & Sciences	
Buffalo	28,190
Brockport	26,192
Oswego	23,510
New Paltz	18,894
Oneonta	18,767
Plattsburgh	17,449
Cortland	17,104
Geneseo	17,027
Potsdam	16,284
Fredonia	15,155
Purchase	14,325
Old Westbury	9,431
Subtotal, C of A&S - $222,328	
Statutory Colleges	
Land Grant Coll at Cornell U*	58,212
Ceramics at Alfred U	3,561
Subtotal, Stat Colls - $61,773	
Specialized Colleges	
Environmental Sci & Forestry	11,535
Empire State	8,502
College of Tech	7,006
Maritime	5,757
Optometry	5,257
Subtotal, Spec colls - $38,057	
Ag & Tech Colleges	
Farmingdale	18,560
Alfred	12,359
Cobleskill	8,735
Morrisville	8,611
Delhi	8,000
Canton	7,046
Subtotal, A&T Colls - $63,311	
University-wide Programs	
Ednl opportunity centers	13,567
Equal opportunity program	7,571
Building repairs	3,370
SUNY scholarships	1,082
New York Network	1,912
Computer center	535

(Continued in next column)

(Continued from preceding column) New York

Application process ctr	949
Student loan fund	855
Clinical campus, Binghamton	1,369
Sea grant	255
Empire State Youth Theater	489
Tuition reimbursement	10,250
Municipal contracts	1,213
University-wide governance	56
Academic equip replacement	5,200
Clinical campus, Queens	350
Dorm equipment replacement	3,300
Defaulted student loans	125
Utilities	7,800
Base adjustment	-3,960
Gen admin sav	- 667
Central admin	8,121
Subtotal, U-Wide	63,742
Fringe benefits**	165,178
SUNY gross total	1,047,430
Less stu fees & other income	- 141,843
SUNY net tax fund total	905,587
Cornell miscellaneous***	1,872
Community Colleges	
SUNY system	110,628
CUNY system	65,581
Subtotal, C C's - $176,209	
Other programs	
Tuition assist program	243,500
Aid to CUNY	190,597
Aid to private colleges	97,117
Scholarships & fellowships	19,300
H Ed Service Corp (Admin)	6,387
H Ed Admin (St Ed Dept)	3,792
Subtotal, other - $560,693	
Total	1,644,361

*Includes: State colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station, and general services.
**Includes estimate of sums to be allocated from lump sum appropriation.
***Includes cooperative extension association, land script grant, dog license revenues.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Carolina	
UNC at Chapel Hill	63,856
Health affairs	44,770
Area health ed centers	18,059
NC Memorial Hospital*	23,051
Subtotal, UNC, CH - $149,736	
NC State U at Raleigh	64,620
Ag research service	17,961
Ag extension service	14,411
Sch of veterinary medicine	1,896
Subtotal, NCSU - $98,888	

(Continued on next page)

(Continued from preceding page) N.C.

East Carolina U	31,649
Medical school	12,860
Subtotal, ECU - $44,509	
UNC at Greensboro	25,345
Appalachian State U	22,911
UNC at Charlotte	20,490
NC Ag & Tech State U	15,906
Western Carolina U	15,816
NC Central U	13,894
UNC at Wilmington	10,661
Winston-Salem State U	7,086
Fayetteville State U	6,768
Pembroke State U	6,003
Elizabeth City State U	5,649
UNC at Asheville	4,664
NC School of the Arts	3,806
General administration	6,986
Allocated to institutions	1,021
Related educational programs**	24,764
Subtotal, U of NC - $484,903	
State support of comm colls and technical institutes	173,442
Edn benefits, veterans' children***	2,300
Total	660,645

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes $4,990,000 in aid to private institutions to be used for financial aid for NC undergraduate students enrolled therein and $12,870,000 to provide $550 tuition grant to each full-time NC undergraduate attending a private institution. Also included is $2,822,000 for financial assistance to private medical schools and NC students attending them.

***Appropriated to the Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1979-81, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of North Dakota	38,597
Medical center	13,432
Subtotal, U of ND - $52,029	
North Dakota State U	34,840
Ag experiment stations	13,707
Ag extension division	5,043
Bottineau branch	1,938
Forest service	478
Subtotal, NDSU - $56,006	
State School of Science (Wahpeton)	13,906
Minot State College	9,398
Dickinson State College	5,870
Valley City State College	5,070
Mayville State College	4,415
Subtotal, All St Insts - $146,694	

(Continued in next column)

(Continued from preceding column) N.D.

State aid to jr colls	4,427
Aid to pvt coll students	200
Total	151,321

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institution	Sums Appropriated 1979-80	1980-81
(1)	(2)	(3)
Ohio State University	132,839	142,929
University hospitals	11,196	12,927
Ag research center	10,612	11,250
Ag coop extension	6,126	6,494
Subtotal, OSU - *		
U of Cincinnati	60,260	64,327
Cincinnati Hospital	4,473	4,742
Subtotal, U of C - **		
Kent State U	38,887	41,391
U of Akron	33,527	36,369
Ohio University	32,586	34,715
Bowling Green State U	31,559	34,039
Cleveland State U	27,502	29,372
Miami U	27,463	29,660
U of Toledo	26,954	29,002
Wright State U	23,102	26,146
Youngstown State U	21,268	23,042
Central State U	7,971	8,196
Med Coll of Ohio-Toledo	10,242	10,020
Toledo Hospital	3,787	4,015
Subtotal MCOT - ***		
Northeastern Med Coll	5,105	6,093
Wright State Med Coll	4,237	3,495
Case Western Reserve+		
Medicine	4,760	5,046
Dentistry	1,557	1,651
Subtotal, CWR - ****		
Ohio Coll Podiatric Med+	500	500
Community Colls (5)	36,180	39,386
Gen & Tech Colls (3)	4,151	4,352
Univ branches (21)	20,043	21,766
Technical Colls (17)	33,416	36,738
Instructional grants	27,963	29,382
Board of Regents	1,774	1,835
Special projects	18,157	21,021
Totals	669,197	719,901

* $161,773,000 and $173,600,000
** $ 64,733,000 and $ 69,069,000
*** $ 14,029,000 and $ 14,035,000
**** $ 6,317,000 and $ 6,697,000

\+ Board of Regents is authorized to arrange a subsidy to this private university for education in the health sciences named.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oklahoma	45,325
Health Sciences Center	27,777
Tulsa Medical College	3,050
Family Med Prac Center	1,208
Law Center	2,104
Geological survey	1,100
Scholar leadership program	175
Subtotal, U of O - $80,739	
Oklahoma State U	45,816
Ag experiment station	6,928
Ag extension division	6,744
Coll of Veterinary Med	4,403
School of Tech Train-Okmulgee	6,126
Oklahoma City Tech Inst	3,026
Subtotal, OSU - $73,043	
OK Coll of Osteopathic Med	4,001
Central State U	15,446
Northeastern State U	9,129
Southwestern State U	8,569
Cameron U	7,443
Southeastern State U	6,159
East Central State U*	6,061
Langston U	3,326
U of Science & Arts	2,900
Northwestern State U	2,761
OK Panhandle State U	2,608
Subtotal S U's - $64,327	
Junior Colleges -	
Tulsa Junior Coll	9,911
Oscar Rose Junior Coll	9,046
South Oklahoma City Jr Coll	5,515
Northeast OK A&M Coll	4,291
Eastern OK State Coll	2,750
Northern OK Coll	2,342
Claremore Junior Coll	2,320
Connors State Coll	1,972
Seminole Junior Coll	1,936
Western OK State Coll	1,923
Murray State Coll	1,851
Carl Albert Junior Coll	1,792
El Reno Junior Coll	1,291
Sayre Junior Coll	355
Subtotal, J C's - $47,295	
Televised instruction program	700
Ardmore Higher Ed Program	200
McCurtain County Higher Ed Prog	200
Student Ed Assistance Prog	100
Civil rights compliance	325
Special programs	175
Total	271,180

*Includes $75,000 for Environmental Science Media Center.

OREGON

State tax-fund appropriations for operating expenses of higher educaiton in Oregon, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oregon	31,349
Health Science Center*	22,169
Teaching hospitals & clinics	15,560
Crippled children's division	3,511
Composite* - $72,589	
Oregon State U	38,237
Ag experiment station	10,504
Coop extension service	6,780
Forest research lab	1,080
Subtotal, OSU - $56,601	
Portland State U	23,162
Southern Oregon State Coll	8,148
Oregon College of Education	6,885
Oregon Inst of Technology	6,330
Eastern Oregon State Coll	4,363
Educational Broadcasting service	2,001
Teaching research division	172
NDEA & health profession loans	466
WICHE	826
Centralized activities	7,711
Subtotal, OSSHE - $189,254	
Edn'l Coordinating Commission	501
State scholarship commission	9,466
Community colleges	51,222
Total	250,443

*Not administratively a unit of the university, but the composites are shown here for comparability with other state universities.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Pennsylvania State U	94,690
Medical school	2,607
Ag research	9,241
Ag extension	7,821
Subtotal, PSU - $114,359	
State-related U's	
Temple University	64,350
Medical school	4,872
University hospital	2,250
Subtotal, TU - $71,472	
U of Pittsburgh	60,319
Medical school	3,656
Subtotal, U of P - $63,975	
Lincoln U	3,535
Commonwealth segment - $253,341	
State-owned institutions -	
Indiana U of PA	26,562
West Chester	20,819
Edinboro	16,594
Slippery Rock	15,179
Bloomsburg	15,052
California	14,965

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(Continued from preceding page) Penn.

Millersville	14,491
Clarion	14,348
Shippensburg	14,146
Kutztown	13,267
East Stroudsburg	11,853
Mansfield	10,364
Cheyney	9,564
Lock Haven	8,853
Unallocated	400
Subtotal, St-owned - $206,457	
Community colleges (est)	42,000
Private, State-aided Insts -	
U of Pennsylvania	11,410
Medical school	2,654
School of Veterinary Med	4,296
Subtotal, U of PA - $18,360	
Thomas Jefferson U	5,291
Drexel U	3,448
Phila Col Osteo Med	3,271
Hahnemann Med Col	3,189
Med Col of PA (est)	2,076
PA Coll of Optometry	777
PA Coll Podiatric Med (est)	636
Phila Coll of Art	419
Phila Coll Tex & Sci	368
Del Val Sci & Agri	279
Phila Coll Performing Arts	97
Subtotal, Pvt, St-aided - $38,211	
PA Higher Edn Asstce Agency	74,000
Institutional assist grants	15,059
Equal Ed Opportunity	4,555
Ed at correctional insts (est)	225
Expense, deaf, blind stu (est)	91
Interdepartmental transfers	108,112
Total	742,051

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Rhode Island	39,468
Rhode Island Coll	18,633
Rhode Island Junior Coll	14,050
Subtotal, U & C's - $72,151	
State scholarships	4,636
New England Higher Ed Compact*	57
Reg plan medical & dental*	150
Support of medical ed**	1,167
Regional Veterinarian program*	100
New England Coll of Optometry*	60
Total	78,321

*Administered by the Rhode Island Higher Education Assistance Authority.

**Administered by the state Department of Health.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of So Carolina, Main Campus	71,294
Medical school, Main Campus	6,845
Spartanburg campus	4,648
Costal campus	4,169
Aiken campus	3,455
Two-year campuses	4,582
Subtotal, U of SC - $94,993	
Clemson U	40,193
Ag research, extension, inspec	22,966
Subtotal, CU - $63,159	
Medical U of SC	56,104
Hospitals and clinics	13,706
Subtotal, MUSC - $69,810	
SC State College	11,477
Winthrop College	11,214
College of Charleston	10,860
The Citadel	9,052
Francis Marion College	5,873
Lander College	3,993
Subtotal, S C's - $52,469	
Comm on Higher Education	706
Scholarships, loans, SREB	878
Subtotal, CHE - $1,584	
Grants to private coll students	11,006
Board, Tech & Comp Educ	51,471
Total	344,492

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Dakota	10,788
Medical School	3,637
Springfield branch	2,050
Subtotal, USD - $16,475	
South Dakota State U	12,413
Ag experiment station	3,754
Coop extension service	2,548
Ag auxiliary services	762
Subtotal, SDSU - $19,477	
SD Sch of Mines & Tech	4,381
Inst of Atmospheric Sci	120
Subtotal, SDSM&T - $4,501	
Northern State College	3,887
Black Hills State Colleges	3,230
Dakota State College	1,763
Insurance reserve	302
Commissioner's Office	469
Health professions loans	300
Dental school contracts	219
Veterinary sch contracts	335
Student loans, scholarships	196
Optometry contracts	40
Total	51,194

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1980-81, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Tennessee, Knoxville	55,004
Center for health sciences	19,185
Family practice residencies	1,882
College of medicine	11,293
Ag experiment station	5,050
Ag extension service	8,044
Veterinary medicine	4,720
Institute for public service	1,220
Municipal tech ad service	411
County tech assist	318
Continuing education	699
UT Chattanooga	10,929
UT Martin	9,196
UT Space Institute	1,303
Retirement, social security	19,636
System administration	1,036
Subtotal, U of T - $149,926	
Board of Regents Universities	
Memphis State U	33,019
East Tenn State U	16,305
Medical school	4,667
Family practice residency	731
Subtotal, ETSU - $21,703	
Middle Tenn State U	17,895
Tenn State U	15,555
Tenn Technological U	13,559
Austin Peay State U	7,695
Retirement, social security	24,776
Bd of Reg, administration	1,040
Subtotal, BRU - $135,242	
State Community Colleges -	
Shelby	6,104
Chattanooga	4,565
Walters	3,523
Cleveland	3,444
Volunteer	3,150
Roane	3,048
Jackson	2,675
Columbia	2,544
Motlow	2,181
Dyersburg	1,354
Subtotal, S C C's - $32,588	
State Technical Institutes -	
Memphis	5,460
Nashville	3,700
Knoxville	1,971
Tri-Cities	1,804
Subtotal, S T I's - 12,935	
Tenn Student Assist Corp	5,514
Contract education	1,234
Tennessee Higher Ed Commission	726
Total	338,165

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1979-81, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1979-80	1980-81
(1)	(2)	(3)
U of Texas at Austin	106,816	124,354
UT Med Br, Galveston	85,123	90,409
UT System Cancer Ctr	60,593	66,794
UT Health Sci Centers		
Houston	52,202	57,561
San Antonio	44,449	46,742
Dallas	37,624	40,444
Tyler	11,049	10,571
UT at Arlington	31,576	34,152
UT at El Paso	21,255	24,881
UT at San Antonio	13,478	16,861
UT at Dallas	12,730	14,639
UT of Permian Basin	4,132	5,116
UT at Tyler*	3,284	4,498
Inst of Texan Cultures	1,396	1,467
Administration	2,305	2,404
Subtotal, UT System - **		
Texas A & M University	72,220	89,244
Ag extension serv	19,470	20,834
Ag experiment Sta	18,501	19,451
Prairie View A&M U	15,858	10,538
Tarleton State U	5,234	6,816
Forest service	5,143	4,952
Moody College	4,886	3,293
Engineering exp sta	3,415	3,556
Engineering exten serv	1,720	1,265
Rodent control	1,533	1,587
Veterinary diag lab	1,225	1,195
Administration	1,075	1,132
Subtotal, A & M System - ***		
University of Houston	54,067	69,312
Downtown college	7,941	8,080
Clear Lake City	7,606	10,151
Victoria Center	2,065	2,069
Administration	1,270	1,322
Subtotal, U of H - +		
Texas State U System		
Southwest Texas St U	21,078	28,438
Sam Houston St U	16,288	17,716
Angelo St U	7,278	8,840
Sul Ross St U	5,652	4,730
Administration	203	225
Subtotal, TSU System - ++		
U System of South Texas		
Texas A & I U	10,067	12,124
Corpus Christi St U	4,606	5,747
Laredo St U	2,075	2,132
Administration	250	260
Subtotal, U Sys of S T - +++		
Texas Tech U	38,743	52,998
Health Sci Ctr	26,018	29,742
Subtotal, TTU - #		
East Texas State U	17,053	17,024
Texarkana	2,188	2,232
Subtotal, ETSU - ##		

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(Continued from preceding page) Texas

North Texas St U	31,222	35,821
Texas Woman's U	22,994	25,499
Texas St Tech Inst	19,015	19,071
Lamar U	17,542	19,835
Stephen Austin St U	15,224	17,478
Texas Southern U	13,401	15,960
TX Coll Osteopathic Med	13,288	14,395
Pan American U###	12,820	15,017
West Texas St U	9,868	10,553
Midwestern St U	6,998	7,443
Coordinating Board	3,040	3,108
Equalization grants@	12,886	13,145
Baylor Med & Dental	28,040	29,288
Family Prac Res Tr	3,831	5,174
Natural Labs contract	46	46
Subtotal, C B - @@		
Fibers & Food Prot Comm	1,183	1,235
So Reg Ed Compact	64	64
Rural Med Ed brd	524	624
Museums	1,169	879
State aid to Jr. Colls	239,630	252,348
Total	1,315,526	1,464,881

*Formerly named Texas Eastern University
**$488,012,000 and $540,893,000
***$150,280,000 and $163,863,000
+$ 72,949,000 and $ 90,934,000
++$ 50,499,000 and $ 59,949,000
+++$ 16,998,000 and $ 20,263,000
#$ 64,761,000 and $ 82,740,000
##$ 19,241,000 and $ 19,256,000
###Includes the Brownsville campus
@For students attending private schools.
@@$47,843,000 and $50,761,000

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Utah	60,038
College of Medicine	6,661
University Hospital	1,599
Research & training grants	1,515
Special enterprises*	1,002
Subtotal, U of U - $70,815	
Utah State University	27,587
Ag experiment station	4,054
Coop extension	3,239
Research & training grants	518
Special enterprises**	1,756
Subtotal, USU - $37,154	
State Colleges -	
Weber State College	19,006
Utah Tech Coll, Salt Lake	7,458
Utah Tech Coll, Provo	6,547
Southern Utah State Coll	5,803
Snow College	3,183
Dixie College	3,168
Coll of Eastern Utah	2,540
Subtotal, S C's - $47,705	

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(Continued from preceding column) Utah

Board of Regents	778
Statewide TV	1,208
Coop nursing	627
WICHE	972
Computer services	284
Student loans	144
Intercollegiate assembly	3
Skills centers	569
Zion Park amphitheater	27
Nursing manpower	519
Fifth Pathway	51
Subtotal, B of R - $5,182	
Total	160,856

* Includes: Educationally disadvantaged, $502,000; Center for Economic Development, $87,000; Seismograph stations, $142,000; Museum of Natural History, $159,000; State arboretum, $41,000; sewer costs, $71,000.
** Includes: Educationally disadvantaged, $77,000; Water research lab, $678,000; Ecology Center, $396,000; Southeastern Utah Continuing Education Center, $170,000; Uintah Basin Continuing Education Center, $322,000; Man and His Bread Museum, $71,000; Coop M.Ed. with SUSC, $42,000.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	16,288
Educational TV	776
Morgan horse farm	8
Subtotal, U of V - $17,072	
State Colleges* -	
Castleton	1,747
Johnson	1,587
Lyndon	1,435
Vermont Technical Coll	1,558
Community College of VT	552
Central office & systemwide	1,108
Subtotal, S C's - $7,987	
VT Student Assist Corp**	5,306
Senatorial scholarships	60
New Eng Higher Ed Compact	34
Total	30,459

*Appropriated to the state college board for allocation to the institutions.
**Includes funds to reserve 14 spaces at schools of veterinary medicine at Cornell U and University of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Virginia	59,415
Hospital division	14,442
Blue Ridge Hospital*	2,456
Sch of continuing ed	2,452
Clinch Valley College	2,091
Subtotal, U of V - $80,857	
Va Poly Inst & State U	58,551
Extension division	18,460
Research division	11,746
Subtotal, VPI & SU - $88,757	
Virginia Commonwealth U	58,635
Health sciences, hospital	26,518
Subtotal, VCU - $85,153	
Coll of William and Mary	17,013
Richard Bland College	1,455
Va Assoc Research	367
VIMS**	4,601
Subtotal, CW&M - $23,436	
Other colleges and universities -	
Old Dominion U	24,363
George Mason U	18,271
James Madison U	16,302
Norfolk State U	13,308
Radford U	9,853
Virginia State U	9,096
Longwood College	5,002
Mary Washington College	4,963
Virginia Military Inst	4,644
Christopher Newport Coll	4,340
Subtotal, OC & U - $110,142	
Community Colleges	98,138
Student aid***	4,469
St Council of Higher Ed	2,412
Scholarship assistance (CSAP)	2,176
Eminent scholars	1,073
Regional ed & scholarship	1,054
Tuition asst & loan (TAGLP)	7,313
Other supplement	207
Subtotals, SCHE - $14,235	
Eastern VA med auth	4,246
So Reg Ed Bd	64
St Ed Asst Authority	106
Other higher ed+	128
Total	509,731

*Funds from the Department of Health are no longer included in this item.

**Included here for the first time. VIMS is now part of the College of William and Mary. VIMS total budget included for the first time, previously only the portion related to instruction was included.

***Includes appropriations made directly to higher education institutions as well as student aid to: Dept of Health, $121,000; Div of War Vet Claims, $800; and Dept of Rehab Services, $113,300.

+Includes: Gari Melchers Memorial and James Monroe Law Office Memorial, $77,900, and George Marshall Research Center, $50,000.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1979-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Washington (Incl medical school)	266,143
Washington State U (Incl ag research & extension)	161,083
Regional Universities -	
Western Washington U	51,262
Eastern Washington U	45,825
Central Washington U	41,715
Subtotal, R U's - $138,802	
The Evergreen State Coll	19,491
Subtotal, 4-yr - $585,519	
Community Colleges*	329,182
Council for Postsecondary Ed	2,214
Student financial aids	11,252
WICHE**	520
Employee insurance increase	6,747
Total	935,434

*The 27 community colleges receive no local tax income.

**Includes: Basic support, $80,000; mental health program, $30,000, and $375,000 for student exchange program in optometry for 44 students.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
West Virginia University*	54,074
Medical School**	25,386
Subtotal, WVU - $79,460	
Marshall University	18,183
Medical School	2,940
Subtotal, MU - $21,123	
W Va Coll of Graduate Studies	3,674
W Va Sch of Osteopathic Med	3,019
Four year colleges -	
Fairmont State	7,025
WV Inst of Technology	6,169
WV State College	6,065
West Liberty	5,535
Shepard	4,446
Concord	4,229
Glenville	3,494
Bluefield State***	3,316
Subtotal, 4-yr C's - $40,279	
Community Colleges	
Parkersburg	3,202
Southern WV	2,436
WV Northern	2,569
Subtotal, C C's - $8,207	

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(Continued from preceding page) West Va.

Special Appropriations	
Scholarship program	2,600
Bureau for Coal Research	1,068
Research Ctr for Coal & Energy	1,335
Transportation services	1,190
Tuition contract programs	720
Reserve	200
Board of Regents	744
Fringe benefits (est)	12,700
Less student fees	- 6,500
Total	169,819

*Includes Potomac State College (two-year branch).
**Includes estimated $7,400,000 proceeds of dedicated soft-drink tax.
***Includes Greenbrier Community College Center (two-year branch).

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1980-81, in thousands of dollars.

Institution (1)	Sums Appropriated (2)
University of Wisconsin System	
Doctoral Cluster -	
Madison	155,845
University Hospitals	4,317
Subtotal, UW, Madison - $160,162	
Milwaukee	52,682
Subtotal, Doctoral - $212,844	
University Cluster -	
Oshkosh	21,618
Eau Claire	20,242
Whitewater	16,949
Stevens Point	16,893
La Crosse	15,660
Stout	14,249
Platteville	11,149
Parkside	10,978
River Falls	10,963
Green Bay	10,190
Superior	7,985
Subtotal, U's = $156,876	
Centers (2-year)	15,078
Extension	25,700
System administration	6,076
Systemwide programs	3,685
Subtotal, UW-system - $420,259	
Voc tech adult ed system	59,378
Medical Coll of Wisconsin	5,807
Higher ed aids board	25,623
Total	511,067

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, fiscal year 1980-81, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wyoming*	49,876
Community colleges	20,514
Community College Commission	114
Total	70,504

*Appropriations are made in lump sum with no designated amounts for agricultural extension, retirement costs or scholarships and loans.